

CORPORATE SERVICES - Excludes Contractors and Legal Services

CORPORATE SERVICES - Excludes Contractors and Legal Services			Number of Positions by Grade							Grand Total
			Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other/Ungraded	
WF Area2	Organisational unit	Position Name								
Policy and Programs	Establishment Team	Workforce Analyst Clerk			1				1	
Policy and Programs	Service Management	Senior Business Analyst		1					1	
Policy and Programs	Staff Transition Implementation Planning	Senior Project Officer		1					1	
Policy and Programs	Strategic Procurement	Procurement Fleet Project Officer			1				1	
Professional Services	24 Hour Support Services	Operations Leader Clerk			1				1	
Professional Services	ADHC Finance Management Accounting	Principal Finance Officer	1						1	
Professional Services	ADHC Finance Program Support	Finance Officer		1					1	
Professional Services	ADHC Project Management	Administrative Assistant					1		1	
Professional Services	ADHC Project Management	Learning & Development Officer			1				1	
Professional Services	Application Services	Excess Officer	1						1	
Professional Services	Budget and Programming	Senior Business Analyst		1					1	
Professional Services	Business Analysts	Business Analyst Clerk		3					3	
Professional Services	Business Applications	Principle Team Leader	1						1	
Professional Services	Business Applications	IHS Business Application Expert Clk		1					1	
Professional Services	Business Partner Northern Cluster	Administrative Officer					1		1	
Professional Services	Business Support	Business Analyst		1					1	
Professional Services	Business Support	Principal Business Analyst	1						1	
Professional Services	Business Support	Senior Business Analyst	1						1	
Professional Services	Business Support	Supernumary			1				1	
Professional Services	Casework Development Team 1	Project Officer		1	1				2	
Professional Services	Casework Development Team 2	Senior Project Officer	1						1	
Professional Services	CIO Office	Executive Assistant					1		1	
Professional Services	Client Applications	Siebel Support Officer		1					1	
Professional Services	Cluster HR Business Partners	Project Officer		1	1				2	
Professional Services	Corporate & Shared Services	Executive Officer	1						1	
Professional Services	Corporate Analysis Team 2	Principal Business Analyst	1						1	
Professional Services	Corporate Analysis Team 2	Senior Business Analyst	1						1	
Professional Services	Corporate Finance	Management Accountant & Finance Advisor	1						1	
Professional Services	Corporate Governance & Performance	Administration Officer		1			1		2	
Professional Services	CS Finance Management Accounting	Principal Finance Officer	1						1	
Professional Services	CS Finance Program Support	Senior Finance Officer		1					1	
Professional Services	Data Quality Team 1	Data Support Assistant						1	1	
Professional Services	Data Quality Team 1	Data Support Officer					1		1	
Professional Services	Data Quality Team 1	Senior Business Analyst		1					1	
Professional Services	Data Quality Team 2	Assistant Business Analyst			1				1	
Professional Services	Data Quality Team 2	Business Analyst			1				1	
Professional Services	Direct Customer Contact	Team Leader Business Service Centre			1				1	
Professional Services	Direct Customer Support Team 1	Client Service Operator 24/7 Clerk					1		1	
Professional Services	Direct Customer Support Team 2	Team Leader Business Service Centre		1					1	
Professional Services	Direct Customer Support Team 2	Client Service Operator 24/7 Clerk					1		1	
Professional Services	Direct Customer Support Team 3	Client Service Operator 24/7 Clerk			1				1	
Professional Services	Direct Customer Support Team 6 (Records Administration Officer Clerk							1	1	
Professional Services	Direct Customer Support Team 6 (Records Classification & Registration Clerk /						1		1	
Professional Services	Direct Customer Support Team 6 (Records Payroll Records Officer Clerk						1	1	2	
Professional Services	Divisional Reporting	Assistant Business Analyst					1		1	
Professional Services	Divisional Reporting	Senior Business Analyst		1					1	
Professional Services	E-Learning NGO	Learning & Development Consultant	1						1	
Professional Services	E-Learning NGO	Project Officer		2					2	
Professional Services	Employee Relations Team 2	Senior Employee Relations Officer	1						1	
Professional Services	End User Systems	Desktop Support Technician Clerk					1		1	
Professional Services	ERP Support	Application Support Analyst Clerk			1				1	
Professional Services	Establishment Team	Senior Workforce Analyst	1						1	
Professional Services	FACS Finance Control & Reporting	Business Support Officer					1		1	
Professional Services	FACS Finance Management Accounting	Finance Graduate					1		1	
Professional Services	Finance Team 1	Finance Service Officer A						1	1	
Professional Services	Finance Team 1	Assistant Accounts Payable Off Clerk					1	2	3	

Professional Services	Finance Team 1	Accounts Payable Officer Clerk					2			2
Professional Services	Finance Team 2	Senior Accounts Receivable Off Clerk			1					1
Professional Services	Finance Team 2	Assistant Accounts Payable Off Clerk							2	2
Professional Services	Finance Team 2	Accounts Payable Officer Clerk					1		1	2
Professional Services	Finance Team 2	Assistant Accounts Receivable Off Clk					1			2
Professional Services	Finance Team 3	MS Scanning & Verification Officer					1			1
Professional Services	Finance Transactions	Team Leader Card Processing Clerk			1					1
Professional Services	Financial Services	Project Officer Finance							1	1
Professional Services	Governance & Reporting	Principal Project Officer	1							1
Professional Services	Governance & Reporting	Project Officer			1					1
Professional Services	HNSW Finance Management Accounting	Principal Finance Officer	1							1
Professional Services	HRMS - Western Regional Service Centre	RSC Assistant Admin Officer Clerk							1	1
Professional Services	ICT & Client Support	Field Support Officer Clerk			1					1
Professional Services	ICT & Client Support	Senior Project Officer Clerk	1							1
Professional Services	Infrastructure Engineering & Networking	Senior Communications Technician Cl	1							1
Professional Services	Intake and Systems	Senior Conduct Officer	1							1
Professional Services	Joint Investigative Response Team (L&D)	Project Officer			1					1
Professional Services	KIDS Production	Project Officer Clerk			1					1
Professional Services	KIDS Production	Analyst Clerk				2				2
Professional Services	Leave & Allowances	Payroll Officer Clerk							1	1
Professional Services	Legal Services	Senior Policy Officer				1				1
Professional Services	Manual Handling Services	OH&S Consultant			1					1
Professional Services	Manual Handling Services	Regional WHS Project Officer				1				1
Professional Services	MDS	Administration Assistant							1	1
Professional Services	MVO	PC Support Officer Clerk			1					1
Professional Services	New Hire - Process	Staff Services Officer Clerk							1	1
Professional Services	New Hire - Transaction	Payroll Officer Clerk							2	2
Professional Services	NGO Services	Support Desk Officer Clerk					1			1
Professional Services	Office Accommodation & Fleet Management	Project Manager	1							1
Professional Services	Office Accommodation & Fleet Management	Senior Administrative Officer					1			1
Professional Services	Office of the Executive Director	OD Specialist				1				1
Professional Services	Operational Performance	Assistant Project Officer			1					1
Professional Services	Operations Support	Business Capability Officer	1							1
Professional Services	Packaging & Benefits	Specialist Payroll Officer Clerk					1			1
Professional Services	Packaging & Benefits	Senior Payroll Officer Clerk							1	1
Professional Services	Payroll Workers Compensation	Senior Payroll Officer Clerk							1	1
Professional Services	Payroll Workers Compensation	Payroll Officer Clerk							1	2
Professional Services	PCEP - Team 1	Senior Conduct Officer	1							1
Professional Services	People Development	Administrative Assistant				1				1
Professional Services	People Development	Coordinator People Development Programs					1			1
Professional Services	People Development Programs	Administrative Assistant							1	1
Professional Services	People Development Programs	Manager			1					1
Professional Services	People Development Programs	Project Officer				1				1
Professional Services	People Development Programs	Staff Development & Training Coordinator			1					1
Professional Services	Project Assurance	Project Officer							1	1
Professional Services	Project Assurance	Project Co-ordinator Clerk				1				1
Professional Services	Project Coordinators	Project Officer				1			1	2
Professional Services	Project Management	Learning & Development Officer				1				1
Professional Services	Recruitment	Graduate				1				1
Professional Services	Recruitment Team 1	Workforce Analyst Clerk	1							1
Professional Services	Recruitment Team 2	Senior Industrial Relations Officer	1				1			2
Professional Services	Recruitment Team 2	Assist Recruitment Consultant Clerk				1				1
Professional Services	Recruitment Team 3	Regional Serv Centre Admin Off Clerk							1	1
Professional Services	Service Management	Senior Business Analyst	1							1
Professional Services	Staff Transition Implementation Planning	Senior Project Officer	1							1
Professional Services	Strategic Procurement	Coordinator Office Services				1				1
Professional Services	Strategic Procurement	Purchasing Coordinator	1							1
Professional Services	Supported Accommodation	Administrative Assistant							1	1
Professional Services	Unoccupied Substantive Positions	Administration Officer Clerk							1	1

Professional Services	Unoccupied Substantive Positions	Cadet Client Service Operator				1		1
Professional Services	Unoccupied Substantive Positions	Data Entry Officer Clerk					2	2
Professional Services	Unoccupied Substantive Positions	Graduate		1				1
Professional Services	Unoccupied Substantive Positions	Assistant Accounts Payable Off Clerk				1		1
Professional Services	Unoccupied Substantive Positions	Accounts Payable Officer Clerk				1		1
Professional Services	Unoccupied Substantive Positions	Supervisor Head Office Records Clerk		1				1
Professional Services	Workforce Learning & Development	Senior Project Officer		1				1
Professional Services	Workforce Safety and Wellbeing Injury Ma	Injury Management Consultant		1				1
Property Portfolio Managemer	Business Support ADHC	Senior Customer Service Officer					1	1
Property Portfolio Managemer	Unoccupied Substantive Positions	Property Project Manager Clerk	1					1
Service Delivery	Direct Customer Support Team 1	Client Service Operator 24/7 Clerk				1	1	2
Service Delivery	Direct Customer Support Team 2	Client Service Operator 24/7 Clerk					2	2
Service Delivery	Direct Customer Support Team 3	Client Service Operator 24/7 Clerk				1	1	2
Service Delivery	Direct Customer Support Team 4	Customer Service Officer Clerk						1
Service Delivery	Direct Customer Support Team 6 (Records	Trim Administrator Clerk				1		1
Service Delivery	District L&D Team	Project Officer			1			1
Service Delivery	HRMS - Western Regional Service Centre	Human Resource Project Officer Clerk			1			1
Service Delivery	Unoccupied Substantive Positions	Executive Officer Clerk	1					1
Service Delivery	Unoccupied Substantive Positions	Mgr Administrative Fleet & Records	1					1
Service Stewardship	Intake and Systems	Intake and Systems Officer		1		1		2
Service Stewardship	NGO Services	Business Analyst Clerk		1				1
Service Stewardship	PCEP - Team 2	Conduct Officer		1				1
Service Stewardship	Unoccupied Substantive Positions	Project Officer Clerk		1				1
(blank)	24 Hour Support Services	Coordinator Contact Centre Services		1				1
(blank)	24 Hour Support Services	Operations Leader Clerk				5		5
(blank)	Accounting Operations	Contract Performance				1		1
(blank)	Accounting Operations	Senior Accounts Receivable Off Clerk				1		1
(blank)	Accounting Operations	Senior Finance Officer Clerk				12		12
(blank)	Accounting Operations	Team Leader Fixed Assets Clerk		1				1
(blank)	Accounting Operations	Manager Accounting Operations Clerk		1				1
(blank)	Accounting Operations	Accounts Officer Clerk					1	1
(blank)	Accounting Operations	Senior Accounts Payable Officer Clrk				3		3
(blank)	Accounting Operations	Team Leader Reconciliations Clerk		1				1
(blank)	Accounting Operations	Team Leader DOH Fixed Assets Clerk		1				1
(blank)	ADHC Finance Business Support	Executive Assistant				1		1
(blank)	ADHC Finance Management Accounting	Finance Officer			1			1
(blank)	ADHC Finance Management Accounting	Senior Finance Officer		2				2
(blank)	ADHC Finance Program Support	Principal Finance Officer	1					1
(blank)	ADHC Project Management	Administrative Assistant					1	1
(blank)	ADHC Project Management	Learning & Development Officer		1				1
(blank)	Administration Support Team	Administration Coordinator				1		1
(blank)	Administration Support Team	Administrative Assistant					1	1
(blank)	Administration Support Team	Business Manager		1				1
(blank)	Application Platform Support	SAP Developer		2	1			3
(blank)	Application Platform Support	Siebel Technical Team Leader	1					1
(blank)	Application Platform Support	Senior Database Administrator Clerk		5				5
(blank)	Application Platform Support	Siebel Senior Analyst Clerk			2			2
(blank)	Application Platform Support	Siebel Tech Specialist Clerk		3				3
(blank)	Application Platform Support	Siebel Analyst Clerk				2		2
(blank)	Application Platform Support	Database Administrator Clerk			1			1
(blank)	Application Services	Service Delivery Coordinator		1				1
(blank)	Asset Management	District Property Officer			8			8
(blank)	Asset Management & Procurement	Executive Assistant				1		1
(blank)	Budget and Programming	Manager	1					1
(blank)	Budget and Programming	Senior Project Officer		1				1
(blank)	Budgets and Administration	ManagerE			1			1
(blank)	Business Applications	Application Support Analyst Clerk			3			3
(blank)	Business Applications	IHS Support Officer Clerk				2		2
(blank)	Business Applications	Web Systems Analyst Clerk			2			2

(blank)	Business Applications	Snr Application Supp Analyst Clerk		2					2
(blank)	Business Applications	Snr WFM Business Support Analyst Clk		1					1
(blank)	Business Applications	Analyst Programmer Clerk			1				1
(blank)	Business Intelligence	Administration Officer					1		1
(blank)	Business Services	Senior Executive Assistant		1					1
(blank)	Business Services	Executive Assistant Clerk				1			1
(blank)	Business Support	Business Analyst			2				2
(blank)	Business Support	Documentation & Technical Authoring	1						1
(blank)	Business Support	Project Officer			1				1
(blank)	Business Support	Senior Business Analyst		2					2
(blank)	Capital Works Program & Asset Management	Manager Procurement & Accom Plan	1						1
(blank)	Capital Works Program & Asset Management	Principal Planner		1					1
(blank)	Capital Works Program & Asset Management	Project Officer			1				1
(blank)	Casework Development Team 1	Project Officer			3				3
(blank)	Casework Development Team 1	Training Administrator					1		1
(blank)	Casework Development Team 2	Project Officer			2				2
(blank)	CIO Office	Administration Coordinator				2			2
(blank)	CIO Office	Administration Officer					1		1
(blank)	CIO Office	Executive Officer	1						1
(blank)	Client Applications	Principle Team Leader	1						1
(blank)	Client Applications	Siebel Developer		1					1
(blank)	Client Applications	Application Support Analyst Clerk			1				1
(blank)	Client Applications	Business Objects Developer Clk Grade		1					1
(blank)	Client Applications	Application Analyst Clerk Grade		1					1
(blank)	Client Applications	Senior SQL Developer Clerk		1					1
(blank)	Client Applications	Technical Specialist Clerk	1						1
(blank)	Client Engagement	Service Portfolio Officer	1						1
(blank)	Client Information Systems	Senior Business Analyst		2					2
(blank)	Cluster HR Business Partners	Administrative Assistant					1		1
(blank)	Cluster HR Business Partners	Business Manager Org Change & HR	3						3
(blank)	Corporate & Shared Services Support	Principal Business Process Modeller	2						2
(blank)	Corporate Analysis Team 2	Assistant Business Analyst				1			1
(blank)	Corporate Analysis Team 2	Business Analyst			1				1
(blank)	Corporate Analysis Team 2	Principal Business Analyst	1						1
(blank)	Corporate Analysis Team 2	Senior Business Analyst		4					4
(blank)	Corporate Assets	Principal Project Officer	1						1
(blank)	Corporate Finance	Management Accountant & Finance Advisor		1					1
(blank)	Corporate Finance	Senior Project Finance&GovernanceAnalyst			1				1
(blank)	Corporate Governance & Performance	Administration Officer					1		1
(blank)	Corporate Governance & Performance	Branch Support Officer				1			1
(blank)	Corporate Governance & Performance	Executive Officer	1						1
(blank)	Corporate Learning & Development	Manager	1						1
(blank)	Corporate Services	Executive Assistant			1				1
(blank)	Corporate Services	Executive Officer	1						1
(blank)	Corporate Services	Senior Business Support Officer				1			1
(blank)	Corporate Shared Services	Principal Commercial Analyst	1						1
(blank)	CS Finance Program Support	Finance Officer			1				1
(blank)	CS Finance Program Support	Senior Finance Officer		1					1
(blank)	Data & Business Continuity	Senior Business Continuity Spec Clk		2					2
(blank)	Data & Business Continuity	Senior Storage Maintenance Tech Clk		1					1
(blank)	Data & Business Continuity	Storage Administrator Clerk			2				2
(blank)	Data & Business Continuity	Senior Storage Administrator Clk		1					1
(blank)	Data & Business Continuity	Business Continuity Specialist Clerk			1				1
(blank)	Data Quality Team 1	Data Support Officer					1		1
(blank)	Data Quality Team 1	Principal Business Analyst	1						1
(blank)	Data Quality Team 2	Assistant Business Analyst				1			1
(blank)	Data Quality Team 2	Business Analyst			1				1
(blank)	Data Quality Team 2	Principal Business Analyst	1						1
(blank)	Data Quality Team 2	Senior Business Analyst		2					2

(blank)	Direct Customer Contact	Employee Relations Manager	1						1
(blank)	Direct Customer Contact	Service Delivery Coordinator		1					1
(blank)	Direct Customer Contact	Senior Project Officer Clerk		2					2
(blank)	Direct Customer Support Team 1	Client Service Operator 24/7 Clerk					6		6
(blank)	Direct Customer Support Team 2	Aboriginal Client Service Operator Clerk					1		1
(blank)	Direct Customer Support Team 2	Team Leader Business Service Centre		1					1
(blank)	Direct Customer Support Team 2	Client Service Operator 24/7 Clerk					9		9
(blank)	Direct Customer Support Team 3	Team Leader Business Service Centre		1					1
(blank)	Direct Customer Support Team 3	Client Service Operator 24/7 Clerk					5		5
(blank)	Direct Customer Support Team 4	Client Service Operator 24/7 Clerk					3		3
(blank)	Direct Customer Support Team 5	Team Leader Business Service Centre		1					1
(blank)	Direct Customer Support Team 5	Senior Payroll Officer Clerk					2		2
(blank)	Direct Customer Support Team 5	Payroll Service Officer Clerk					1		1
(blank)	Direct Customer Support Team 5	Staff Services Officer Clerk					2		2
(blank)	Direct Customer Support Team 6 (Records Administration Officer Clerk							4	4
(blank)	Direct Customer Support Team 6 (Records Clerk							2	2
(blank)	Direct Customer Support Team 6 (Records Office Assistant							1	1
(blank)	Direct Customer Support Team 6 (Records HCS Records Admin Officer Clerk							1	1
(blank)	Direct Customer Support Team 6 (Records Classification & Registration Clerk /						1		1
(blank)	Direct Customer Support Team 6 (Records Payroll Records Officer Clerk							3	3
(blank)	Direct Customer Support Team 6 (Records Administration Officer Clerk						1		1
(blank)	Direct Customer Support Team 6 (Records Archivist Clerk					1			1
(blank)	Direct Customer Support Team 6 (Records Records Co-ordinator Clerk					1			1
(blank)	Direct Customer Support Team 6 (Records Team Leader Repository Clerk							1	1
(blank)	Direct Customer Support Team 6 (Records Administration Co-Ordinator Clerk					1			1
(blank)	Direct Customer Support Team 7 (Fleet) Administration Officer Clerk							1	1
(blank)	Direct Customer Support Team 7 (Fleet) Fleet Administrator					1			1
(blank)	Direct Customer Support Team 7 (Fleet) Fleet Officer Clerk 5					1			1
(blank)	Direct Customer Support Team 7 (Fleet) General Duties Officer Clerk							1	1
(blank)	Direct Customer Support Team 7 (Fleet) Team Leader Business Service Centre			1					1
(blank)	Direct Customer Support Team 7 (Fleet) Fleet Officer Clerk					1		1	2
(blank)	Direct Customer Support Team 7 (Fleet) Administration Officer Clerk /							1	1
(blank)	Direct Customer Support Team 8 (Printing) Contracted Services Coordinator			1					1
(blank)	District L&D Team	Learning & Development Facilitator		1					1
(blank)	District L&D Team	Learning & Development Officer		2					2
(blank)	District L&D Team	Project Officer		2					2
(blank)	District L&D Team	Senior Project Officer		1					1
(blank)	District L&D Team	Staff Development & Training Coordinator			1				1
(blank)	District L&D Team	Training Administrator					1		1
(blank)	Divisional Reporting	Business Analyst			1				1
(blank)	Divisional Reporting	Senior Business Analyst		3					3
(blank)	Economic Review and Analysis	Economist			1				1
(blank)	Economic Review and Analysis	Principal Economist	1						1
(blank)	Economic Review and Analysis	Senior Business Analyst		2					2
(blank)	Economic Review and Analysis	Senior Project Officer		1					1
(blank)	E-Learning NGO	Project Officer			2				2
(blank)	Email and Messaging Services	Email Analyst Clerk				1			1
(blank)	Email and Messaging Services	Senior Email Analyst Clerk			2				2
(blank)	Email and Messaging Services	Email Technical Specialist Grade		1					1
(blank)	Employee Relations	Assistant Project Officer				1			1
(blank)	Employee Relations Team 1	Employee Relations Officer			1				1
(blank)	Employee Relations Team 1	Senior Employee Relations Officer		1					1
(blank)	Employee Relations Team 2	Employee Relations Officer			1				1
(blank)	Employee Relations Team 2	Manager	1						1
(blank)	End User Systems	Principle Team Leader	1						1
(blank)	End User Systems	Sourcing Officer	1						1
(blank)	End User Systems	Desktop Support Analyst Grade				4			4
(blank)	End User Systems	Field Support Officer Clerk				1			1
(blank)	End User Systems	SOE Developer Clerk				1			1

(blank)	End User Systems	Desktop Support Team Leader Clerk		1						1
(blank)	End User Systems	Desktop Application Specialist Clerk			2					2
(blank)	End User Systems	Desktop Support Technician Clerk						3		3
(blank)	End User Systems	Field Work Co-ordinator Clerk		1						1
(blank)	Enterprise Program Management Office	Project Officer			1					1
(blank)	Enterprise Risk Management	Assistant Risk Analyst					1			1
(blank)	Enterprise Risk Management	Principal Risk & Governance Support	1							1
(blank)	Enterprise Risk Management	Risk Analyst			1					1
(blank)	Enterprise Risk Management	Senior Risk Analyst		1						1
(blank)	ERP Support	Application Support Analyst			1					1
(blank)	ERP Support	Principle Team Leader	1							1
(blank)	ERP Support	SAP Developer		1						1
(blank)	ERP Support	Application Support Analyst Clerk				8				8
(blank)	ERP Support	SAP Configuration Analyst HR Clerk		2						2
(blank)	ERP Support	Senior Analyst Programmer SAP Clerk		2						2
(blank)	ERP Support	Snr Analyst Programmer-Oracle Clerk		1						1
(blank)	ERP Support	SAP BW Specialist Clerk	1							1
(blank)	ERP Support	Application Analyst Clerk Grade		1						1
(blank)	ERP Support	SAP Support Specialist Clerk					1			1
(blank)	ERP Support	SAP Configuration Analyst FI Clerk				1				1
(blank)	Establishment Team	Workforce Analyst Clerk				2				2
(blank)	FACS District Support Team 1	Principal Business Analyst	1							1
(blank)	FACS District Support Team 5	Business Analyst				1				1
(blank)	FACS Finance Improvement	Senior Finance Systems Officer		1						1
(blank)	FACS Finance Management Accounting	Principal Finance Officer	2							2
(blank)	FACS Finance Management Accounting	Senior Finance Clerk					1			1
(blank)	FACS Finance Management Accounting	Senior Finance Officer		3						3
(blank)	FACS Group Finance	Executive Assistant					1			1
(blank)	Finance and Procurement	Executive Officer	1							1
(blank)	Finance Team 1	Clerk						1		1
(blank)	Finance Team 1	Data Entry Officer Clerk						1		1
(blank)	Finance Team 1	Team Leader Business Service Centre				2				2
(blank)	Finance Team 1	Senior Accounts Receivable Off Clerk					1			1
(blank)	Finance Team 1	Assistant Accounts Payable Off Clerk							3	3
(blank)	Finance Team 1	Accounts Payable Officer Clerk						1		1
(blank)	Finance Team 1	Assistant Accounts Receivable Off Clk							6	6
(blank)	Finance Team 1	Senior Accounts Payable Officer Clrk					1			1
(blank)	Finance Team 1	Clerk						1	1	2
(blank)	Finance Team 1	Accounts Receivable Officer Clerk						2		2
(blank)	Finance Team 2	Assistant Accounts Payable Off Clerk							2	2
(blank)	Finance Team 2	Accounts Payable Officer Clerk						2		2
(blank)	Finance Team 2	Assistant Accounts Receivable Off Clk							3	3
(blank)	Finance Team 2	Administration Officer Clerk					1			1
(blank)	Finance Team 2	Clerk							1	1
(blank)	Finance Team 3	Data Entry Officer Clerk								1
(blank)	Finance Team 3	Team Leader Business Service Centre				1				1
(blank)	Finance Team 3	Assistant Accounts Payable Off Clerk							8	8
(blank)	Finance Team 3	Accounts Payable Officer Clerk						3		3
(blank)	Finance Team 3	Finance Service Officer AP Clerk							1	1
(blank)	Finance Team 3	Senior Accounts Payable Officer Clrk					1			1
(blank)	Finance Team 3	Clerk					1			1
(blank)	Finance Transactions	Aboriginal Trainee							2	2
(blank)	Finance Transactions	Product Analyst					1			1
(blank)	Finance Transactions	Service Delivery Coordinator		1						1
(blank)	Finance Transactions	Team Leader				1				1
(blank)	Financial Services	Financial Accountant Clerk	3							3
(blank)	Fiscal Effectiveness Office	Principal Project Manager	1							1
(blank)	Fiscal Effectiveness Office	Senior Business Analyst		1						1
(blank)	Fiscal Effectiveness Office	Senior Project Officer		1						1

(blank)	Governance & Reporting	Business Support Officer					1		1
(blank)	Governance & Reporting	Principal Project Officer	1						1
(blank)	Governance & Reporting	Project Officer			2				2
(blank)	Governance & Reporting	Senior Project Officer		5					5
(blank)	Governance Support	Assistant Business Analyst					2		2
(blank)	Governance Support	Business Analyst				3			3
(blank)	Governance Support	Principal Risk & Governance Support	1						1
(blank)	Governance Support	Senior Business Analyst		2					2
(blank)	GSE Recruitment & Employment	Senior Project Officer		1					1
(blank)	GSE Reform	Executive Assistant					1		1
(blank)	GSE Reform	Principal Project Officer	1						1
(blank)	Helpline	Principal System Analyst Clerk	1						1
(blank)	Helpline	Senior Systems Analyst Clerk		1					1
(blank)	HNSW Finance AHO	Senior Finance Officer		1					1
(blank)	HNSW Finance Management Accounting	Principal Finance Officer	1						1
(blank)	HNSW Finance Management Accounting	Principal Finance Officer,Comm Housing	1						1
(blank)	HNSW Finance Management Accounting	Senior Finance Officer		1					1
(blank)	Homes POW	Configuration Analyst /Test Analyst				2			2
(blank)	Homes POW	Product Consultant		2					2
(blank)	Homes POW	Senior Project Officer		1					1
(blank)	HR Operations	Principal Project Officer	1						1
(blank)	HRMS - Western Regional Service Centre	Regional Serv Centre Admin Off Clerk						1	1
(blank)	Human Resources	Business Analyst		1					1
(blank)	Human Resources	Executive Assistant					1		1
(blank)	Hunter NDIS Support	Principal Business Analyst	1						1
(blank)	ICT & Client Support	Principle Team Leader	1						1
(blank)	ICT & Client Support	Field Support Officer Clerk					9		9
(blank)	ICT & Client Support	Senior Project Officer Clerk		4					4
(blank)	ICT & Client Support	Project Officer ICT Clerk				1			1
(blank)	ICT & Client Support	Field Work Co-ordinator Clerk		2					2
(blank)	INCUBATOR	Shared Service Officer						3	3
(blank)	Information Management	Principal Data Architect	1						1
(blank)	Information Management	Principal Information Architect	2						2
(blank)	Information Management	Principal Information Security Officer	1						1
(blank)	Information Management Operations	Principal CIW	1						1
(blank)	Information Management Operations	Principal Data Analyst	1						1
(blank)	Information Management Operations	Project Off,Business & Technical Supp				1			1
(blank)	Information Management Operations	Senior Business Analyst		4					4
(blank)	Information Management Operations	Snr.Proj.Off.Business & Technical Supp		2					2
(blank)	Infrastructure Engineering & Networking	Principle Team Leader	1						1
(blank)	Infrastructure Engineering & Networking	Data Centre Senior Operator, Clerk					2		2
(blank)	Infrastructure Engineering & Networking	Communications Analyst Clerk					1		1
(blank)	Infrastructure Engineering & Networking	Senior Data Analyst Clerk Grade		1					1
(blank)	Infrastructure Engineering & Networking	Senior Security Analyst Clerk		1					1
(blank)	Infrastructure Engineering & Networking	Senior Communications Analyst Clerk		1					1
(blank)	Infrastructure Solutions Development	Information Technology Specialist						1	1
(blank)	Intake and Systems	Administration Assistant	1						1
(blank)	Intake and Systems	Intake and Systems Officer					2		2
(blank)	Intake and Systems	Senior Conduct Officer		1					1
(blank)	Internal Audit and Improvement	Internal Auditor				3			3
(blank)	Internal Audit and Improvement	Principal Internal Audit & Improvement	1						1
(blank)	Internal Audit and Improvement	Project Officer				1			1
(blank)	Internal Audit and Improvement	Senior Internal Auditor		1					1
(blank)	Internal Audit and Improvement	Senior Project Officer		1					1
(blank)	IT Infrastructure	Service Delivery Coordinator		1					1
(blank)	IT User Systems	Service Delivery Coordinator		1					1
(blank)	IT User Systems	Data Centre Senior Operator, Clerk					1		1
(blank)	Joint Investigative Response Team (L&D)	Project Officer				2			2
(blank)	Joint Investigative Response Team (L&D)	Senior Project Officer		1					1

(blank)	Office Services	DADHC Co-ord Office Services Clerk					1			1
(blank)	Office Services	Office Administrator Clerk					1			1
(blank)	Office Services	Services Officer Clerk						1		1
(blank)	Operational Performance	Executive Assistant					1			1
(blank)	Operations Support	Business Capability Officer	1							1
(blank)	Operations Support	Business Integrity Officer	1							1
(blank)	Operations Support	Communications Consultant Corporate			1					1
(blank)	Operations Support	Principal Business Partner P&C	1							1
(blank)	Operations Support	Senior OD Specialist	1							1
(blank)	Operations Support	Strategy and Performance Manager	1							1
(blank)	Operations Support	Project Officer Training Clerk							1	1
(blank)	Operations Support	Project Officer Clerk							1	1
(blank)	Operations Support	Remedy Business Analyst Clerk							1	1
(blank)	Operations Support	Training Officer Clerk							1	1
(blank)	Organisational Development	Administration Assistant							1	1
(blank)	Organisational Development	Business Support Officer							1	1
(blank)	Overpayments	Specialist Payroll Officer Clerk					1			1
(blank)	Packaging & Benefits	Team Leader Business Service Centre				1				1
(blank)	Packaging & Benefits	Specialist Payroll Officer Clerk					3			3
(blank)	Packaging & Benefits	Senior Payroll Officer Clerk							2	2
(blank)	Payroll	Specialist Payroll Officer Clerk					1			1
(blank)	Payroll	Snr Specialist Payroll Advsry Off Clk				1				1
(blank)	Payroll Workers Compensation	Team Leader Business Service Centre				1				1
(blank)	Payroll Workers Compensation	Senior Payroll Officer Clerk							1	1
(blank)	Payroll Workers Compensation	Payroll Officer Clerk							3	3
(blank)	PCEP - Team 1	Senior Project Officer			1					1
(blank)	PCEP - Team 2	Conduct Officer				1				1
(blank)	PCEP - Team 2	Senior Conduct Officer			1					1
(blank)	People Development	Administrative Assistant							1	1
(blank)	People Development	Learning & Development Consultant				3				3
(blank)	People Development	Staff Development & Training Coordinator				1				1
(blank)	People Development Programs	Administrative Officer							1	1
(blank)	People Development Programs	Learning & Development Officer				3				3
(blank)	People Development Programs	Project Officer				3				3
(blank)	Performance Reporting	Business Analyst				3				3
(blank)	Performance Reporting	Principal Business Analyst	1							1
(blank)	Performance Reporting	Senior Business Analyst				3				3
(blank)	Policy Coord,HR Pract & Perform Improve	Project Officer					1			1
(blank)	Policy Coord,HR Pract & Perform Improve	Senior Project Officer				1				1
(blank)	Professional Conduct Ethics & Performanc	Executive Assistant						1		1
(blank)	Program Coordination	Principal Performance Officer	1							1
(blank)	Program Coordination	Project Officer					1			1
(blank)	Program Delivery	Manager	1							1
(blank)	Project Assurance	Project Co-ordinator Clerk						1		1
(blank)	Project Assurance	Computer Systems Officer Clerk					1			1
(blank)	Project Coordinators	Project Officer							1	1
(blank)	Project Management	Graduate							10	10
(blank)	Project Management	Project Officer					4			4
(blank)	Project Management	Senior Project Officer				1				1
(blank)	Project Management	Training Administrator							1	1
(blank)	Property Solutions	Building Project Manager				2				2
(blank)	Property Solutions	Property Project Manager Clerk				3				3
(blank)	Property Solutions	Project Co-ordinator Clerk					1			1
(blank)	Property Solutions	Business Support Officer Clerk							1	1
(blank)	Recruitment	HR Consultant				1				1
(blank)	Recruitment	Senior Accounting & Administration Clerk					1			1
(blank)	Recruitment	Senior Specialist Psychologist							1	1
(blank)	Recruitment	Service Delivery Coordinator				1				1
(blank)	Recruitment Team 1	Assistant Project Officer						1		1

(blank)	Recruitment Team 1	Senior Team Leader BusinessServiceCentre		1						1
(blank)	Recruitment Team 1	Recruitment Consultant Clerk			6					6
(blank)	Recruitment Team 2	Project Officer			1					1
(blank)	Recruitment Team 2	Team Leader Business Service Centre			1					1
(blank)	Recruitment Team 2	Assist Recruitment Consultant Clerk				5				5
(blank)	Recruitment Team 3	Team Leader Business Service Centre			1					1
(blank)	Recruitment Team 3	Recruitment Officer Clerk						1		1
(blank)	Recruitment Team 3	Advertising Officer Clerk						2		2
(blank)	Recruitment Team 3	Assist Recruitment Consultant Clerk				1				1
(blank)	Recruitment Team 4	Team Leader Business Service Centre			1					1
(blank)	Recruitment Team 4	Recruitment Support Officer Clerk							4	4
(blank)	Recruitment Team 4	Administrative Support Officer Clerk							1	1
(blank)	Right to Information Unit	Administrative Assistant							1	1
(blank)	Right to Information Unit	Manager, Right to Information		1						1
(blank)	Senior Executive Transition &Recruitment	Business Support Officer						1		1
(blank)	Senior Executive Transition &Recruitment	Manager	2							2
(blank)	Service Costing and Billing	Project Assistant clerk				1				1
(blank)	Service Management	Senior Business Analyst		1						1
(blank)	Service Management & Assurance	Business Continuity Manager	1							1
(blank)	Service Management & Assurance	Contract and Compliance Manager	1							1
(blank)	Service Management & Assurance	Problem Manager	1							1
(blank)	Service Management & Assurance	Service Asset & Configuration Manager	1							1
(blank)	Service Management & Assurance	Vendor Operations Manager, IT		2						2
(blank)	Shared Service Solutions	Information Technology Specialist							2	2
(blank)	Specialist Homelessness Services	Project Officer			1					1
(blank)	Specialist Homelessness Services	Senior Project Officer		1						1
(blank)	Staff Transition Implementation Planning	Manager	1							1
(blank)	Strategic Information & Comm Technology	Executive Officer	1							1
(blank)	Strategic Procurement	Manager Funded Services Procurement	1							1
(blank)	Strategic Procurement	Policy Officer			1					1
(blank)	Strategic Procurement	Senior Project Officer		1						1
(blank)	Supported Accommodation	Project Implementation Officer			1					1
(blank)	Technology Services	Communications Consultant Services			1					1
(blank)	Technology Services	Snr Analyst Security Operations & Risk		1						1
(blank)	Terminations	Team Leader Business Service Centre			1					1
(blank)	Terminations	Specialist Payroll Officer Clerk				2				2
(blank)	Terminations	Senior Payroll Officer Clerk						4		4
(blank)	Terminations	Payroll Officer Clerk							2	2
(blank)	Terminations	Payroll Service Officer Clerk						2		2
(blank)	Unoccupied Substantive Positions	Senior Accounts Receivable Off Clerk				1				1
(blank)	Unoccupied Substantive Positions	Server Analyst Clerk			1					1
(blank)	Workforce Learning & Development	Executive Assistant						1		1
(blank)	Workforce Learning & Development	Senior Project Officer		1						1
(blank)	Workforce Planning	Assistant Project Officer				1				1
(blank)	Workforce Planning	Senior Business Analyst		1						1
(blank)	Workforce Planning Team 1	Senior Business Analyst		2						2
(blank)	Workforce Safety and Wellbeing Injury Ma	Manager	1							1
(blank)	Workforce Safety and Wellbeing Injury Ma	Manager Technical Claims		1						1
(blank)	Workforce Safety and Wellbeing Injury Ma	OHS Injury Management Coordinator		1						1
(blank)	Workforce Safety and Wellbeing Injury Ma	Regional Injury Management - Rehab Coord				2				2
Grand Total			113	189	193	134	137	90	6	862

			Number of positions by grade							
WF Area2	Organisational unit	Position Name	Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	Grand Total
PSD - Excludes Contractors			Grade							
WF AREA2	Organisational unit	Position Name	Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other /Not Graded	Grand Total
Policy and Programs	Adoption Research	Senior Research Officer		1						1
Policy and Programs	Casework Practice	Senior Policy Officer	1							1
Policy and Programs	Child Protection 2	Senior Policy Officer		1						1
Policy and Programs	Contracting	Policy Officer		1						1
Policy and Programs	Funding and Contracting	Senior Administration Officer				1				1
Policy and Programs	Grants	Policy Officer				1				1
Policy and Programs	Housing Managers	Analyst		1						1
Policy and Programs	Intensive	Principal Policy Officer	1							1
Policy and Programs	Lakemba CSC CM1 OOH	Casework Manager	1							1
Policy and Programs	Place & Estate Management	Senior Policy Officer	1							1
Policy and Programs	Policy & Program Maintenance	Senior Project Officer	1							1
Policy and Programs	Policy Planning & Reform	Senior Policy Officer	1	1						2
Policy and Programs	Policy Planning & Reform	Supernumerary		1						1
Policy and Programs	Practice Standards(SWS)	Casework Specialist		1						1
Policy and Programs	Private Rental Assistance&MarketAnalysis	Senior Project Officer		1						1
Policy and Programs	Program	Senior Policy Officer	1	1						2
Policy and Programs	Project Management Office	Supernumerary		1						1
Policy and Programs	Project Reform Design & Delivery	Senior Policy Officer	1							1
Policy and Programs	Quality Assurance	Policy Officer		1						1
Policy and Programs	Reform 2	Principal Policy Officer	1							1
Policy and Programs	Sector 2	Senior Policy Officer	1							1
Policy and Programs	Sector 3	Policy Officer		1						1
Policy and Programs	Service System Commissioning	Executive Assistant				1				1
Policy and Programs	Service System Commissioning	Project Officer				1				1
Policy and Programs	SHS Reform Team	Senior Policy Officer	1							1
Professional Services	Administration & Information Management	Business Support Assistant							1	1
Professional Services	Briefings & Correspondence - CS	Snr.Resource Officer Brie		1						1
Professional Services	Carer Engagement	Project Officer				1				1
Professional Services	Centre for Affordable Housing	Senior Policy Officer	1							1
Professional Services	Child Deaths & Critical Reports	Principal Project Officer	1							1
Professional Services	Child Deaths & Critical Reports	Senior Project Officer	1							1
Professional Services	Child Deaths & Critical Reports Team 2	ManagerE	1							1
Professional Services	Child Deaths & Critical Reports Team 2	Project OfficerE				1				1
Professional Services	Child Protection	Project Officer				1				1
Professional Services	Child Protection 2	Principal Policy Officer	1							1
Professional Services	Child Protection 2	Senior Policy Officer	1							1
Professional Services	Child Safety and Permanency	Executive Assistant					1			1
Professional Services	Child Safety and Permanency	Project Officer				1				1
Professional Services	Contracting	Manager	1							1
Professional Services	Contracting	Senior Project Officer	1							1
Professional Services	Domestic Violence	Policy Officer		1						1
Professional Services	Executive Response Team	Executive Assistant					1			1
Professional Services	Executive Support Unit	Senior Administrative Officer				1		1		2
Professional Services	Executive Support Unit	Senior Administrative OfficerE						1		1
Professional Services	Executive Unit	Executive Coordinator	1							1
Professional Services	FACS-CS KTS Regional Coordination(PFT	KTS Regional Project Manager		6						6
Professional Services	Finance	Assistant Business Analyst				1				1
Professional Services	Grants	Policy Officer		1						1
Professional Services	Host District Implementation	Principal Project Officer	1							1
Professional Services	Housing Appeals Committee Operations	Registrar		1						1
Professional Services	Metro	Assistant Project Officer					1			1
Professional Services	Office of Registrar	Executive Assistant				1				1
Professional Services	OOHC Reform	Senior Administrative Officer						1		1
Professional Services	Operations and Asset Management	Principal Project Officer	1							1
Professional Services	Operations and Asset Management	Project Officer		1						1
Professional Services	Operations and Asset Management	Senior Project Officer							1	1
Professional Services	OSP Executive & Business Support Unit	Manager	1							1
Professional Services	OSP Practice Standards	Principal Project Officer	1							1
Professional Services	OSP Quality and Innovation	Supernumerary	1							1
Professional Services	Patchwork Murrumbidgee	KTS Regional Project Manager		1						1

WF Area2	Organisational unit	Position Name	Number of positions by grade							Grand Total
			Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	
Professional Services	Performance	Senior Project Officer	1							1
Professional Services	Policy Planning & Reform	Policy Officer	1							1
Professional Services	Policy Planning & Reform	Senior Policy Officer			1					1
Professional Services	Policy Planning & Reform	Senior Policy Officer Aboriginal		1						1
Professional Services	Portfolio Analysis	Senior Project Officer (KTS)	1							1
Professional Services	Practice First	Senior Project Officer		1						1
Professional Services	Practice Quality	Manager	1							1
Professional Services	Practice Standards(H-CCT)	Casework Specialist		1						1
Professional Services	Practice Standards(M)	Casework Specialist		1						1
Professional Services	Practice Standards(SSES-S-NS)	Casework Specialist		1						1
Professional Services	Practice Standards(SWS)	Casework Specialist		1					1	2
Professional Services	Practice Standards(WN-NE)	Casework Specialist		1						1
Professional Services	Practice Standards(WS-NBM)	Casework Specialist		1						1
Professional Services	Private Market Policy	Business Support Officer						1		1
Professional Services	Project Reform Design & Delivery	Senior Policy Officer							1	1
Professional Services	Regional NSW_West	Business Support Officer						1		1
Professional Services	Reportable Conduct Team 1	Senior Investigator	1							1
Professional Services	Reportable Conduct Team 2	Investigator (KTS)		1						1
Professional Services	Reportable Conduct Team 2	Senior Investigator	1							1
Professional Services	Review	Policy Officer			1					1
Professional Services	Sector 3	Principal Policy Officer	1							1
Professional Services	Sector Contracting & Performance	Business Support Officer					1			1
Professional Services	Sector Contracting & Performance	Senior Project Officer	1							1
Professional Services	Service Development & Procurement	Senior Business Support Officer				1				1
Professional Services	Service Improvement 1	Principal Policy Officer	1							1
Professional Services	Service Improvement 1	Senior Policy Officer		1						1
Professional Services	Service Improvement 2	Principal Policy Officer	1							1
Professional Services	Service Improvement 2	Senior Policy Officer		1						1
Professional Services	Service Improvement 3	Principal Policy Officer	1							1
Professional Services	Strategic Communications ADHC	Communications Officer				1				1
Professional Services	Strategic Policy & Innovation	Clerk					1			1
Professional Services	Youth	Senior Policy Officer	1							1
Service Delivery	Care Legal Support (M&S) Team 1	Legal OfficerE							1	1
Service Delivery	Child Deaths & Critical Reports	Manager	1							1
Service Delivery	District L&D Team	Project Officer				1				1
Service Delivery	Practice Standards(H-CCT)	Casework Specialist							1	1
Service Delivery	Practice Standards(M)	Casework Specialist							1	1
Service Delivery	Practice Standards(NN-MNC)	Casework Specialist							1	1
Service Delivery	Practice Standards(SSES-S-NS)	Casework Specialist							1	1
Service Delivery	Practice Standards(WN-NE)	Casework Specialist							2	2
Service Delivery	Reportable Conduct Team 1	Investigator (KTS)				2				2
Service Delivery	Wagga CSC CM3 Intake-CP	Caseworker							1	1
(blank)	Access System Reform	Leader	1							1
(blank)	Access System Reform	Senior Project Officer			2					2
(blank)	Accreditation	Principal Project Officer	1							1
(blank)	Accreditation	Project Officer				1				1
(blank)	Administration & Information Management	Sector Liaison Officer					1			1
(blank)	Adoption Research	Manager	1							1
(blank)	Adoption Research	Senior Research Officer		1						1
(blank)	Business Expertise ICT	Project Officer (KTS)				1				1
(blank)	Business Expertise ICT	Senior Administrative Officer						1		1
(blank)	Business Support 1	Executive Officer	1							1
(blank)	Business Support 2	Business Manager	1							1
(blank)	Carer Engagement	Principal Project Officer	1							1
(blank)	Casework Practice	Principal Policy Officer	1							1
(blank)	Centre for Affordable Housing	Principal Planner	1							1
(blank)	Centre for Affordable Housing	Project Officer				1				1
(blank)	Centre for Affordable Housing	Senior Policy Officer			1					1
(blank)	Child Deaths & Critical Reports	Senior Project Officer			1					1
(blank)	Child Deaths & Critical Reports Team 1	ManagerE	2							2
(blank)	Child Deaths & Critical Reports Team 1	Project Officer				1				1
(blank)	Child Deaths & Critical Reports Team 2	ManagerE	1							1
(blank)	Child Deaths & Critical Reports Team 2	Project OfficerE				1				1

WF Area2	Organisational unit	Position Name	Number of positions by grade							Grand Total
			Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	
(blank)	Child Protection	Policy Officer			2					2
(blank)	Child Protection	Senior Administration Officer						1		1
(blank)	Child Protection 1	Senior Policy Officer		1						1
(blank)	Child Protection 2	Senior Policy Officer		1						1
(blank)	Child Safety and Permanency	Executive Assistant					1			1
(blank)	Clinical Consultancy Services Team 1	Principal Project Officer	2							2
(blank)	Clinical Consultancy Services Team 1	Senior Project Officer		5						5
(blank)	Communities Prevention and Early Interv	Senior Administration Officer						1		1
(blank)	Community, Homes & Place	Executive Assistant					1			1
(blank)	Contracting	Principal Policy Officer	1							1
(blank)	Contracting	Senior Policy Officer		3						3
(blank)	DCE Support Staff Unit	Senior Policy Officer		2						2
(blank)	Divisional Program Management Office	Principal Project Officer (KTS)	2							2
(blank)	Domestic Violence	Policy Officer			1					1
(blank)	Executive Support Unit	Principal Project Officer	1							1
(blank)	Executive Support Unit	Project Support OfficerE					1			1
(blank)	Executive Support Unit	Senior Administrative Officer						1		1
(blank)	Executive Unit	Executive Assistant					1			1
(blank)	Executive Unit	Executive Coordinator		1						1
(blank)	Finance	Principal Business Analyst	1							1
(blank)	Funding	Funding Assistant						1		1
(blank)	Funding	Funding Officer					2			2
(blank)	Funding	Principal Policy Officer	1							1
(blank)	Funding	Senior Policy Officer		5						5
(blank)	Funding and Contracting	Senior Project Officer (KTS)		1						1
(blank)	Grants	Grants Manager	1							1
(blank)	Grants	Policy Officer			3					3
(blank)	Host District Implementation	Administrative Officer						1		1
(blank)	Host District Implementation	Senior Project Officer		3						3
(blank)	Housing Appeals Committee	Senior Business Support Officer					1			1
(blank)	Housing Appeals Committee Operations	Business Support Assistant							1	1
(blank)	Housing Appeals Committee Operations	Deputy Registrar			1					1
(blank)	Housing Appeals Committee Operations	Registrar		1						1
(blank)	Housing Appeals Committee Operations	Secretariat Support Officer						1		1
(blank)	Housing Appeals Committee Operations	Senior Registry Officer					1			1
(blank)	Housing Managers	Analyst			2					2
(blank)	Housing Managers	Senior Analyst		2						2
(blank)	Housing Pathways	Project Officer			1					1
(blank)	Housing Pathways	Senior Project Officer		1						1
(blank)	Housing Providers	Financial Analyst		1						1
(blank)	Housing Providers	Manager	1							1
(blank)	Housing Providers	Senior Analyst		1						1
(blank)	Housing Providers	Supernumerary			1					1
(blank)	Intensive	Senior Policy Officer		1						1
(blank)	KTS Regional Coordination	KTS Regional Project Manager		2						2
(blank)	KTS Regional Coordination	Principal Project Officer	1							1
(blank)	Metro	Project Officer			2					2
(blank)	Metro	Regional Development Coordinator		1						1
(blank)	Multicultural Services	ManagerE	1							1
(blank)	Multicultural Services	Project Officer			1					1
(blank)	Multicultural Services	Project OfficerE			1					1
(blank)	Multicultural Services	Senior Administrative Officer						1		1
(blank)	Multicultural Services	Senior Project OfficerE		1						1
(blank)	Office of Registrar	Business Systems Administrator		2						2
(blank)	Office of the Deputy Secretary	Executive Assistant		1						1
(blank)	Office of the Deputy Secretary	Executive Officer	1							1
(blank)	Office of the Deputy Secretary	Project Officer			1					1
(blank)	Office of the Deputy Secretary	Senior Administrative Officer						1		1
(blank)	OOHC Reform	Principal Policy Officer	1							1
(blank)	Operations and Asset Management	Project Officer			4					4
(blank)	Operations and Asset Management	Senior Project Officer		2						2
(blank)	OSP Practice Standards	Casework Specialist		3						3
(blank)	OSP Practice Standards	Casework Specialist (TRT)		1						1

			Number of positions by grade							
WF Area2	Organisational unit	Position Name	Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	Grand Total
(blank)	OSP Practice Standards	Project Officer								1
(blank)	Patchwork Murrumbidgee	Senior Administrative Officer					1			1
(blank)	Performance	Manager	1							1
(blank)	Performance	Project Officer			1					1
(blank)	Performance Improvement & Integration	Senior Project Officer (KTS)		2						2
(blank)	Place & Estate Management	Principal Policy Officer	1							1
(blank)	Place & Estate Management	Senior Policy Officer		1						1
(blank)	Place & Estate Management	Senior Project Officer		1						1
(blank)	Policy & Program Maintenance	Assistant Project Officer					1			1
(blank)	Policy & Program Maintenance	Principal Policy Analyst	1							1
(blank)	Policy & Program Maintenance	Project Officer			2					2
(blank)	Policy Planning & Reform	Senior Business Support Officer					2			2
(blank)	Policy Planning & Reform	Senior Policy Officer Aboriginal		1						1
(blank)	Policy Planning & Reform	Senior Project Officer Aboriginal		1						1
(blank)	Portfolio Analysis	Principal Project Officer (KTS)	1							1
(blank)	Practice First	Principal Project Officer	1							1
(blank)	Practice First	Senior Project Officer		2						2
(blank)	Practice Research	Principal Research Officer	1							1
(blank)	Practice Research	Project Officer			1					1
(blank)	Practice Standards(H-CCT)	Casework Specialist		13					1	14
(blank)	Practice Standards(ILS-SNSW-FW)	Casework Specialist		9						9
(blank)	Practice Standards(M)	Casework Specialist		5						5
(blank)	Practice Standards(NN-MNC)	Casework Specialist		8						8
(blank)	Practice Standards(SES-S-NS)	Casework Specialist		20						20
(blank)	Practice Standards(SWS)	Casework Specialist		11						11
(blank)	Practice Standards(WN-NE)	Casework Specialist		6						6
(blank)	Practice Standards(WS-NBM)	Casework Specialist		15						15
(blank)	Private Rental Assistance&MarketAnalysis	Policy Officer			1					1
(blank)	Private Rental Assistance&MarketAnalysis	Senior Policy Officer		1						1
(blank)	Program	Principal Policy Officer	1							1
(blank)	Program Design & Innovation	Executive Assistant					1			1
(blank)	Program Design & Innovation	Graduate						2		2
(blank)	Program Performance	Administrative Support Officer							1	1
(blank)	Program Performance	Business Analyst			1					1
(blank)	Program Performance	Principal Business Analyst	3							3
(blank)	Program Performance	Project Officer (KTS)			3					3
(blank)	Program Performance	Senior Project Officer		3						3
(blank)	Project Management Office	Business Analyst		2						2
(blank)	Project Management Office	Knowledge Manager		1						1
(blank)	Project Management Office	Program Administrator			1					1
(blank)	Project Management Office	Project Manager	1							1
(blank)	Project Management Office	Senior Project Officer		1						1
(blank)	Project Reform Design & Delivery	Policy Officer			1					1
(blank)	Project Reform Design & Delivery	Principal Policy Officer	2							2
(blank)	Project Reform Design & Delivery	Senior Administrative Officer (KTS)						1		1
(blank)	Project Reform Design & Delivery	Senior Policy Officer		3						3
(blank)	Quality Assurance	Policy Officer			2					2
(blank)	Quality Assurance	Principal Project Officer	1							1
(blank)	Quality Assurance	Senior Project Officer		2						2
(blank)	Referral Management Systems	Project Officer (KTS)			1					1
(blank)	Reform 1	Policy Officer			1					1
(blank)	Reform 1	Principal Project Officer	1							1
(blank)	Reform 1	Senior Policy Officer		1						1
(blank)	Reform 2	Senior Policy Officer		3						3
(blank)	Regional NSW_North	Assistant Project Officer					1			1
(blank)	Regional NSW_North	Project Officer			1					1
(blank)	Regional NSW_North	Regional Development Coordinator		1						1
(blank)	Regional NSW_South	Assistant Project Officer					1			1
(blank)	Regional NSW_South	Regional Development Coordinator		1						1
(blank)	Regional NSW_West	Regional Development Coordinator		1						1
(blank)	Regional Teams	Regional Manager	1							1
(blank)	Reportable Conduct Admin Support Team	Senior Administration Officer						1		1
(blank)	Reportable Conduct Admin Support Team	Senior Administrative Officer (KTS)						3		3

			Number of positions by grade							
WF Area2	Organisational unit	Position Name	Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	Grand Total
(blank)	Reportable Conduct Team 1	Investigator				4				4
(blank)	Reportable Conduct Team 1	Investigator (KTS)				4				4
(blank)	Reportable Conduct Team 1	Manager	1							1
(blank)	Reportable Conduct Team 2	Investigator				2				2
(blank)	Reportable Conduct Team 2	Investigator (KTS)				3				3
(blank)	Reportable Conduct Team 2	Manager Investigations Team 2	1							1
(blank)	Reportable Conduct Team 3	Investigator (KTS)				2				2
(blank)	Review	Principal Policy Officer	1							1
(blank)	Review	Project Support Officer					1			1
(blank)	Review	Senior Policy Officer		2						2
(blank)	Sector 1	Policy Officer			1					1
(blank)	Sector 1	Principal Policy Officer	1							1
(blank)	Sector 2	Principal Policy Officer	1							1
(blank)	Sector 2	Senior Policy Officer		2						2
(blank)	Sector 3	Senior Policy Officer		1						1
(blank)	Sector Development	Senior Administration Officer					1			1
(blank)	Service Development & Procurement	Project Officer			1					1
(blank)	Service Development & Procurement	Senior Business Support Officer				1				1
(blank)	Service Development & Procurement	Senior Project Officer		1						1
(blank)	Service Improvement	Senior Administration Officer					1			1
(blank)	Service Improvement 1	Policy Officer			1					1
(blank)	Service Improvement 1	Project Officer			1					1
(blank)	Service Improvement 2	Principal Policy Officer	1							1
(blank)	Service Improvement 2	Senior Policy Officer		3						3
(blank)	Service Improvement 2	Senior Project Officer		1						1
(blank)	Service Improvement 3	Senior Policy Officer		1						1
(blank)	Service System Commissioning	Executive Assistant				1				1
(blank)	SHS	Policy Officer			1					1
(blank)	SHS	Senior Policy Officer		1						1
(blank)	SHS Reform Team	Principal Policy Officer	1							1
(blank)	SHS Reform Team	Senior Policy Officer		1						1
(blank)	Social Benefits Bonds	Senior Project Officer		1						1
(blank)	Social Investment	Policy Officer			2					2
(blank)	Social Investment	Principal Policy Officer	1							1
(blank)	Social Investment	Senior Policy Officer		2						2
(blank)	Transition Program Office	Senior Project Officer		1						1
(blank)	Youth	Senior Policy Officer		2						2
Grand Total			87	217	80	24	24	3	12	447

WF Area2	Organisational unit	Position Name	Number of positions by grade							Grand Total
			Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	
Policy and Programs	Ageing Strategy Reform	Manager	1							1
Policy and Programs	Commonwealth State Agreements	Senior Policy Officer		1						1
Policy and Programs	Data Analysis and Modelling	Analyst		1						1
Policy and Programs	Data Analysis and Modelling	Senior Analyst	2							2
Policy and Programs	District Planning Framework Project Team	Senior Policy Officer		1						1
Policy and Programs	Evaluation	Assistant Analyst				1				1
Policy and Programs	Executive Response Team	Policy Officer		1						1
Policy and Programs	Housing Systems Policy & Projects	Senior Policy Officer		1						1
Policy and Programs	Knowledge Exchange	Librarian	1							1
Policy and Programs	Policy	Policy Officer			1					1
Policy and Programs	Program	Senior Policy Officer	1							1
Policy and Programs	Reform 2	Principal Policy Officer	1							1
Policy and Programs	Research	Analyst	1							1
Policy and Programs	Research	Senior Analyst	1							1
Policy and Programs	Staff Transition Implementation Planning	Senior Project Officer		1						1
Policy and Programs	Strategic Policy	Supernumerary		1						1
Policy and Programs	Strategic Relations & Innovation	Policy Officer			1					1
Professional Services	Aboriginal Strategy and Policy	Administration Officer						1		1
Professional Services	ADHC Project Management	Senior Project Officer	1							1
Professional Services	Ageing Strategy Reform	Senior Project Officer	1							1
Professional Services	Briefings & Correspondence - CS	Snr.Resource Officer Briefings & Corro		1	1					2
Professional Services	Briefings & Correspondence - Housing	Senior Resource Officer, Parliament		1						1
Professional Services	Briefings and Correspondence	Senior Review Officer			1					1
Professional Services	Central Sydney CSC	Caseworker			1					1
Professional Services	Child Law & General Litigation	Legal Officer							1	1
Professional Services	Children & Youth Policy Project Team	Senior Policy Officer		1						1
Professional Services	Cross-Cluster Coordination Unit	Senior Business Support Officer		1						1
Professional Services	Data Analysis and Modelling	Principal Analyst	1							1
Professional Services	Disability Council	Administrative Assistant						1		1
Professional Services	Executive Response Team	Executive Assistant				1				1
Professional Services	Executive Support	Business Support Assistant						1		1
Professional Services	Helpline Call & Resource Planning Unit	Call & Resource Planning Manager		1						1
Professional Services	Homelessness Strategy	Senior Policy Officer	1							1
Professional Services	Hornsby Community Access	Director	1							1
Professional Services	Housing Appeals Committee Operations	Registrar	1							1
Professional Services	Housing Systems Policy & Projects	Principal Policy Officer	2							2
Professional Services	National Priorities and Reform	Manager	1							1
Professional Services	Parliamentary Support	Senior Resource Officer, Parliament		1						1
Professional Services	Planning Unit	Senior Project Officer		1						1
Professional Services	Policy	Principal Policy Officer	1							1
Professional Services	Projects Reporting & Systems	Senior Project Officer	1							1
Professional Services	Registration and Reporting	Business Support Assistant						1		1
Professional Services	Registration and Reporting	Team Leader	1							1
Professional Services	Registration Team	Administration Officer						1		1
Professional Services	Registration Team	Senior Administration Officer						1		1
Professional Services	Research	Senior Statistician	1							1
Professional Services	SES Business Support	Caseworker			1					1
Professional Services	Strategic Communications ADHC	Communications Officer			1					1
Professional Services	Strategic Policy & Innovation	Clerk				1				1
Professional Services	Strategic Policy & Innovation	Principal Policy Officer	1							1
Service Delivery	contracts & Performance	Senior Regional Strategies Officer CY &F		1						1
Service Stewardship	Briefings & Correspondence - Housing	Senior Resource Officer, Parliament			1					1
Service Stewardship	Events Management	Event Coordinator			1					1
Service Stewardship	Parliamentary Support	Manager, Parliamentary Support	1							1
Service Stewardship	Registration Team	Team Leader			1					1
Service Stewardship	Strategic Communications ADHC	Communications Officer			1					1
Service Stewardship	Strategic Communications ADHC	Senior Communications Officer	1							1
Service Stewardship	Strategic Communications HSG	Communications Officer			1					1
Service Stewardship	Strategic Communications HSG	Senior Communications Officer	1							1
(blank)	Aboriginal Services	Administrative Support Officer						1		1
(blank)	Aboriginal Services	Principal Policy Officer	3							3
(blank)	Aboriginal Services	Project OfficerE			1					1
(blank)	Aboriginal Services	Senior Project Officer		2						2

WF Area2	Organisational unit	Position Name	Number of positions by grade							Grand Total
			Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	
(blank)	Aboriginal Strategic Projects	Project Officer			1					1
(blank)	Aboriginal Strategic Projects	Senior Project Officer		1						1
(blank)	Aboriginal Strategy & Policy Newcastle	Business Support Officer			1					1
(blank)	Aboriginal Strategy & Policy Newcastle	Senior Policy Officer		2						2
(blank)	Aboriginal Strategy & Policy Newcastle	Senior Project Officer		1						1
(blank)	Aboriginal Strategy & Policy Sydney	Assistant Project Officer					1			1
(blank)	Aboriginal Strategy & Policy Sydney	Project Officer			1					1
(blank)	Aboriginal Strategy & Policy Sydney	Senior Project Officer		1						1
(blank)	Ageing Strategy Implementation	Policy Officer			1					1
(blank)	Ageing Strategy Implementation	Project Officer			2					2
(blank)	Ageing Strategy Implementation	Senior Project Officer		2						2
(blank)	Ageing Strategy Reform	Administration Officer						1		1
(blank)	Ageing Strategy Reform	Manager	1							1
(blank)	Ageing Strategy Reform	Project Officer			1					1
(blank)	Ageing Strategy Reform	Senior Policy Officer		3						3
(blank)	Ageing Strategy Reform	Senior Project Officer		3						3
(blank)	Briefings & Correspondence - CS	Manager, Briefings and Correspondence	2							2
(blank)	Briefings & Correspondence - FACS & ADI	Coordinator, Parliament		1						1
(blank)	Briefings & Correspondence - FACS & ADI	Manager, Briefings and Correspondence	1							1
(blank)	Briefings & Correspondence - FACS & ADI	Snr.Resource Officer Briefings & Corro			1					1
(blank)	Briefings & Correspondence - Housing	Manager, Briefings and Correspondence	1							1
(blank)	Briefings & Correspondence - Housing	Snr.Resource Officer Briefings & Corro			1					1
(blank)	Briefings and Correspondence	Review Officer			1					1
(blank)	Briefings and Correspondence	Senior Review Officer			1					1
(blank)	Carers Branch	Administration Officer						1		1
(blank)	Carers Branch	Manager	1							1
(blank)	Carers Branch	Policy Officer			3					3
(blank)	Carers Branch	Senior Policy Officer		3						3
(blank)	Children & Youth Policy Project Team	Executive Officer	1							1
(blank)	Children & Youth Policy Project Team	Principal Policy Officer	2							2
(blank)	Client Pathways	Project Officer			1					1
(blank)	Commonwealth State Agreements	Policy Officer			1					1
(blank)	Communications Delivery	Graphic Designer					2			2
(blank)	Communications Delivery	Principal Digital Media Officer	1							1
(blank)	Communications Delivery	Senior Web Officer		3						3
(blank)	Communications Delivery	Web Administrator					2			2
(blank)	Communications Delivery	Web Designer					1			1
(blank)	Data Analysis and Modelling	Analyst			2					2
(blank)	Data Analysis and Modelling	Principal Analyst	1							1
(blank)	Data Analysis and Modelling	Senior Analyst		1						1
(blank)	DFV & Gender Research	Analyst			1					1
(blank)	DFV & Gender Research	Principal Analyst	1							1
(blank)	DFV & Gender Research	Senior Analyst		1						1
(blank)	Disability Council	Assistant Policy Officer					1			1
(blank)	Disability Council	Policy Officer			1					1
(blank)	Disability Council	Project Officer			1					1
(blank)	Disability Council	Senior Policy Officer		1						1
(blank)	Disability Inclusion	Manager	1							1
(blank)	Disability Inclusion	Project Officer			1					1
(blank)	Disability Inclusion	Senior Policy Officer		1						1
(blank)	District Planning Framework Project Team	Principal Policy Officer	1							1
(blank)	District Planning Framework Project Team	Senior Policy Officer		1						1
(blank)	Diversity	Project Officer			1					1
(blank)	Diversity	Senior Project Officer		1						1
(blank)	Evaluation	Analyst			1					1
(blank)	Evaluation	Assistant Analyst					1			1
(blank)	Evaluation	Principal Analyst	4							4
(blank)	Evaluation	Senior Analyst		4						4
(blank)	Events Management	Event Coordinator			1					1
(blank)	Events Management	Principal Events Officer	1							1
(blank)	Events Management	Senior Event Coordinator		1						1
(blank)	Executive Response Team	Assistant Project Officer					1			1
(blank)	Executive Response Team	Business Support Officer						1		1

WF Area2	Organisational unit	Position Name	Number of positions by grade							Grand Total
			Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	
(blank)	Executive Response Team	Senior Business Support Officer					1			1
(blank)	Executive Response Team	Senior Policy Officer		1						1
(blank)	Executive Response Team	Supernumerary					2			2
(blank)	Executive Support	Business Support Officer						1		1
(blank)	FACS Analysis and Research	Executive Assistant					1			1
(blank)	FACS Parliamentary Support	Departmental Liaison Officer	1							1
(blank)	Housing System Strategy	Principal Policy Officer	1							1
(blank)	HPP Client Programs	Principal Policy Officer	1							1
(blank)	HPP Client Programs	Senior Project Officer		1						1
(blank)	Intergovernmental Relations & Cabinet Co	Administration Officer						1		1
(blank)	Knowledge Exchange	Analyst			1					1
(blank)	Knowledge Exchange	Assistant Information Officer							1	1
(blank)	Knowledge Exchange	Librarian								1
(blank)	Knowledge Exchange	Library Assistant								1
(blank)	Knowledge Exchange	Library Technician								1
(blank)	Knowledge Exchange	Policy Officer		1						1
(blank)	Knowledge Exchange	Senior Analyst		2						2
(blank)	Millers Point Project Team	Principal Project Officer	2							2
(blank)	Millers Point Project Team	Senior Project Officer		1						1
(blank)	Ministerial and Communication Services	Executive Assistant					1			1
(blank)	MWR Partnerships and Planning Team 2	Community Program Officer			1					1
(blank)	National Priorities and Reform	Policy Support Officer						1		1
(blank)	Office of the Deputy Secretary	Administration Officer						1		1
(blank)	Office of the Deputy Secretary	Business Support Officer			1					1
(blank)	Office of the Deputy Secretary	Executive Officer	1							1
(blank)	Office of the Deputy Secretary	Graduate						10		10
(blank)	Parliamentary Support	Coordinator Briefings and Correspondence		1						1
(blank)	Parliamentary Support	Manager, Parliamentary Support							1	1
(blank)	Parliamentary Support	Senior Resource Officer, Parliament			3					3
(blank)	Peaks	Senior Project Officer		1						1
(blank)	Planning Unit	Senior Policy Officer		1						1
(blank)	Planning Unit	Senior Project Officer		2						2
(blank)	Policy	Senior Policy Officer		1						1
(blank)	Projects Reporting & Systems	Assistant Project Officer					1			1
(blank)	Public Communications	Principal Communications Officer	1							1
(blank)	Public Communications	Public Communications Officer			3					3
(blank)	Public Communications	Senior Public Communications Officer		4						4
(blank)	Registration and Reporting	Resource Officer					4			4
(blank)	Registration Team	Administrative Assistant							1	1
(blank)	Registration Team	Senior Administration Officer						4		4
(blank)	Research	Senior Analyst		2						2
(blank)	Seniors Card	Business Development Manager		1						1
(blank)	Seniors Card	Project Officer			1					1
(blank)	SES District	Clerk							1	1
(blank)	Strategic Communications	Senior Project Officer		2						2
(blank)	Strategic Communications CS	Communications Officer			2					2
(blank)	Strategic Communications CS	Senior Communications Officer		2						2
(blank)	Strategic Communications FACS	Communications Officer			2					2
(blank)	Strategic Communications FACS	Principal Communications Officer	1							1
(blank)	Strategic Communications FACS	Senior Communications Officer	1							1
(blank)	Strategic Communications HSG	Communications Officer			1					1
(blank)	Strategic Coordination	Policy Officer			4					4
(blank)	Strategic Coordination	Senior Policy Officer		1						1
(blank)	Strategic Policy	Principal Policy Officer	1							1
(blank)	Strategic Policy	Senior Policy Officer		2						2
(blank)	Strategic Policy & Innovation	Graduate Policy Officer						1		1
(blank)	Strategic Policy & Innovation	Policy Officer			2					2
(blank)	Strategic Policy & Innovation	Principal Policy Officer	4							4
(blank)	Strategic Policy & Innovation	Senior Policy Officer		2						2
(blank)	Strategic Policy 1	Executive Assistant			1		2			3
(blank)	Strategic Policy 2	Executive Assistant					1			1
(blank)	Strategic Policy 3	Executive Assistant					1			1
(blank)	Strategic Reform and Policy	Executive Assistant			1					1

SRP - Excludes Contractors and Women NSW

			Number of positions by grade							
WF Area2	Organisational unit	Position Name	Grade 11/12	Grade 9/10	Grade 7/8	Grade 5/6	Grade 3/4	Grade 1/2	Other / Not Graded	Grand Total
(blank)	Strategic Relations & Innovation	Policy Officer			1					1
(blank)	Strategic Relations & Innovation	Principal Policy Officer	1							1
(blank)	Strategy & Legal Services	Legal Officer							2	2
(blank)	Strategy Policy Practice & Reforms	Policy Officer			1					1
(blank)	Transition Program Office	Senior Project Officer		1						1
(blank)	(blank)	Manager	1							1
(blank)	(blank)	Senior Policy Officer		1						1
Grand Total			63	78	63	26	25	7	7	269



Family &
Community
Services

Summary of Workforce Changes

17 July 2015

Summary of workforce changes, 17 July 2015

The baseline headcount represents the number of staff eligible to be assessed for placement into future roles. The overall impact of the redesign is **91 fewer roles than eligible staff**

	Baseline Headcount	Baseline Headcount, Strategic Reform & Policy	Baseline Headcount, Program & Service Design	Baseline Headcount, Corporate Services	Baseline Headcount, Long-term Temporary	Future Roles	Future Roles, Ongoing	Future Roles, Time limited	Future Roles, Direct Appointments	Change (less)
Total executive	174	-	-	-	-	88	76	12	-	-86
Grade 11/12	263	63	87	113	103	218	188	30	49	-44
Grade 9/10	484	78	217	189	99	493	444	49	117	8
Grade 7/8	336	63	80	193	81	318	292	26	106	-18
Grade 5/6	184	26	24	134	53	242	236	6	88	58
Grade 3/4	186	25	24	137	48	196	182	14	75	10
Grade 1/2	100	7	3	90	51	100	93	7	44	0
Ungraded/Other	25	7	12	6	32	6	6	0	1	-19
Total non-executive	1,578	269	447	862	467	1,572	1,441	132	480	-5
Total executive and non-executive	1,752	-	-	-	-	1,660	1,517	144	-	-91

Note:

- Baseline Headcount for executives at December 2014 and non-executives at July 2015.
- Future Roles is based on data in the organisation design to be published to staff in July 2015.
- Data for three FACS divisions are included in the table: (1) Strategic Reform and Policy, (2) Program and Service Design and (3) Corporate Services excluding the Legal Directorate.
- Baseline Headcount and Future Roles both exclude contract roles and contactors, including Ongoing and Time Limited roles filled by contractors.
- Baseline is Headcount data and therefore excludes vacant roles in the existing structure.

Summary of workforce changes - PSD, 17 July 2015

The baseline headcount represents the number of non-executive staff eligible to be assessed for placement into future roles. The overall impact of the redesign is **40** fewer roles than eligible staff

PSD	Baseline Headcount	Future Roles	Future Roles, Ongoing	Future Roles, Time limited	Change (less)
Grade 11/12	87	68	54	14	-19
Grade 9/10	217	203	172	31	-14
Grade 7/8	80	86	67	19	6
Grade 5/6	24	30	27	3	6
Grade 3/4	24	18	14	4	-6
Grade 1/2	3	2	2	0	-1
Ungraded/Other	12	0	0	0	-12
Total non-executive	447	407	336	71	-40

Note:

- Baseline Headcount for executives at December 2014 and non-executives at July 2015.
- Future Roles is based on data in the organisation design to be published to staff in July 2015..
- Baseline Headcount and Future Roles both exclude contractors and contract roles.

Summary of workforce changes - SRP, 17 July 2015

The baseline headcount represents the number of non-executive staff eligible to be assessed for placement into future roles. The overall impact of the redesign is **19** fewer roles than eligible staff

SRP	Baseline Headcount	Future Roles	Future Roles, Ongoing	Future Roles, Time limited	Change (less)
Grade 11/12	63	44	42	2	-18
Grade 9/10	78	66	66	0	-12
Grade 7/8	63	57	57	0	-6
Grade 5/6	26	48	48	0	22
Grade 3/4	25	27	27	0	2
Grade 1/2	7	5	5	0	-2
Ungraded/Other	7	2	2	0	-5
Total non-executive	269	249	247	2	-19

Note:

- Baseline Headcount for executives at December 2014 and non-executives at July 2015.
- Future Roles is based on data in the organisation design to be published to staff in July 2015..
- Baseline Headcount and Future Roles both exclude contractors and contract roles.

Summary of workforce changes - CS, 17 July 2015

The baseline headcount represents the number of non-executive staff eligible to be assessed for placement into future roles for this phase of redesign. The overall impact for this phase is **54** more roles than eligible staff in Corporate Services.

CS	Baseline Headcount	Future Roles	Future Roles, Ongoing	Future Roles, Time limited	Change (less)
Grade 11/12	113	106	92	14	-7
Grade 9/10	189	224	206	18	34
Grade 7/8	193	175	168	7	-18
Grade 5/6	134	164	161	3	30
Grade 3/4	137	151	141	10	14
Grade 1/2	90	93	86	7	3
Ungraded/Other	6	4	4	0	-2
Total non-executive	862	916	858	59	54

The increase in Corporate Services is in contrast to SRP and PSD where there are fewer roles and this is for three reasons:

1. The redesign of SRP and PSD is stable through to 2016/17 financial year, whereas there will be further impacts to Corporate Services through the transition and transfer of services to the non government sector.
2. The changes to SRP and PSD reduce the FACS workforce by 59 and Corporate Services continue to support the balance of the workforce across SRP, PSD, CS, ADHC, AHO, LAHC and Districts and State-wide Services.
3. The Future Roles for Corporate Services include additional project resources required to implement the next phases of redesign and other time related reform needs.

Note:

- Baseline Headcount for executives at December 2014 and non-executives at July 2015.
- Future Roles is based on data in the organisation design to be published to staff in July 2015..
- Baseline Headcount and Future Roles both exclude contractors and contract roles.