

	Baseline Headcount as at 30/6/15	Baseline Less staff movements	Revised Baseline Headcount as at 30/09/15	Future Roles	Future Roles Ongoing	Future Roles Time limited	Future Roles Direct Appointments as at 30/06/15	Phase 1 & 2 Eligible Employees	Not Affected in Change Plan	Future Roles Direct Appointments as at 21/07/15	Phase 2 Actual EOI's (Pool 1)	Phase 2 Actual EOI's (Pool 2)	# of Employees Matched in Phase 2	# of Employees Directly Appointed in Phase 1 now matched in Phase 2	Total # of Employees Matched in Phase 1 & 2	# Not Matched	# of Vacancies
Total executive	174			88	76	12	-	-		-	-		-			-	-
Grade 11/12	263	11	238	218	188	30	49	225	13	49	163	13	127	-1	175	45	55
Grade 9/10	484	17	465	493	444	49	117	331	135	120	211	46	189	-20	289	52	117
Grade 7/8	336	10	315	318	292	26	106	292	23	112	171	24	140	-16	236	59	90
Grade 5/6	184	4	179	242	236	6	88	167	12	90	81	9	72	-8	154	14	67
Grade 3/4	186	3	175	196	182	14	75	153	22	76	72	12	51	-6	121	18	30
Grade 1/2	100	0	90	100	93	7	44	83	7	46	43	0	32	-9	69	11	23
Ungraded/Other	25	34	37	6	6	0	1	3	33	2	1	0		0	2		2
Out of Scope																	
Total non-executive	1,578	79	1,499	1,573	1,441	132	480	1254	245	495	742	104	611	-60	1046	199	384
Total executive and non-executive	1,752			1,661	1,517	144	-	-		-	-		-			-	

All data does not include Legal Services

Headcount as at 30/09/15

Staff movements include resignations, VRs from Band 1 and appointed in Band 1 (where a substantive was held in the non-exec), seconded out of FACS.

Not Affected in Change Plan

Aboriginal Trainees

Caseworker Specialist

116 Temps under 12 months as at 27 July 2015