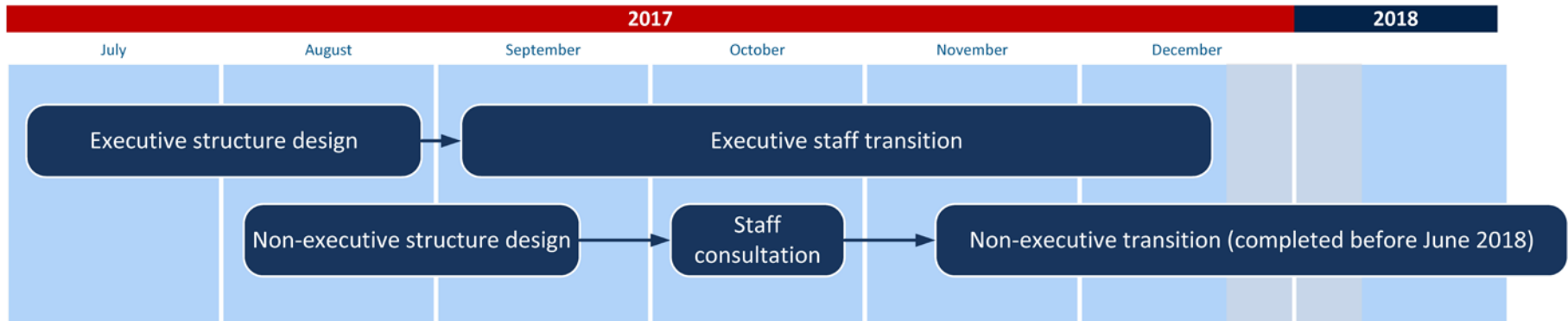


Commissioning update



Executive

- We are developing executive designs now, and plan to share these in September
- Executive staff will transition into the new Executive structure in January 2018. Non executive staff will be reappointed into these designs at this time.

Non-Executive

- We will consult with you on non-executive designs and staff transition processes in October.
- Non-executive staff will transition into the new non-executive structure before June 2018

The Commissioning for Better Outcomes project led the design of an operating model for the division

Commissioning processes

Design the lower-level processes and activities for the 8 steps of the commissioning framework

Functions

Identify functions required to perform commissioning and define who should perform each process and activity:

- Accountable
- Responsible
- Consulted
- Informed

Structure

Design a structure for the division to support the agreed commissioning processes and roles

Commissioning processes were designed for each step



The functions required to perform commissioning were identified

**These 7 functions will be led by teams in the Commissioning Division.
Teams will be defined as the structure is developed**

Strategy

Agree cost, client and community outcomes and develop improvement strategies

Design

Design responses and systems to achieve agreed outcomes

Stewardship

Ensure markets have the capacity and capability to deliver agreed outcomes

Implementation planning

Develop comprehensive implementation plans to deliver change and manage risk

Procurement

Secure service providers who can achieve agreed outcomes
** Refers to both FACS as an internal provider and external providers*

Partnerships

Build and grow partnerships with providers to achieve agreed outcomes

System performance

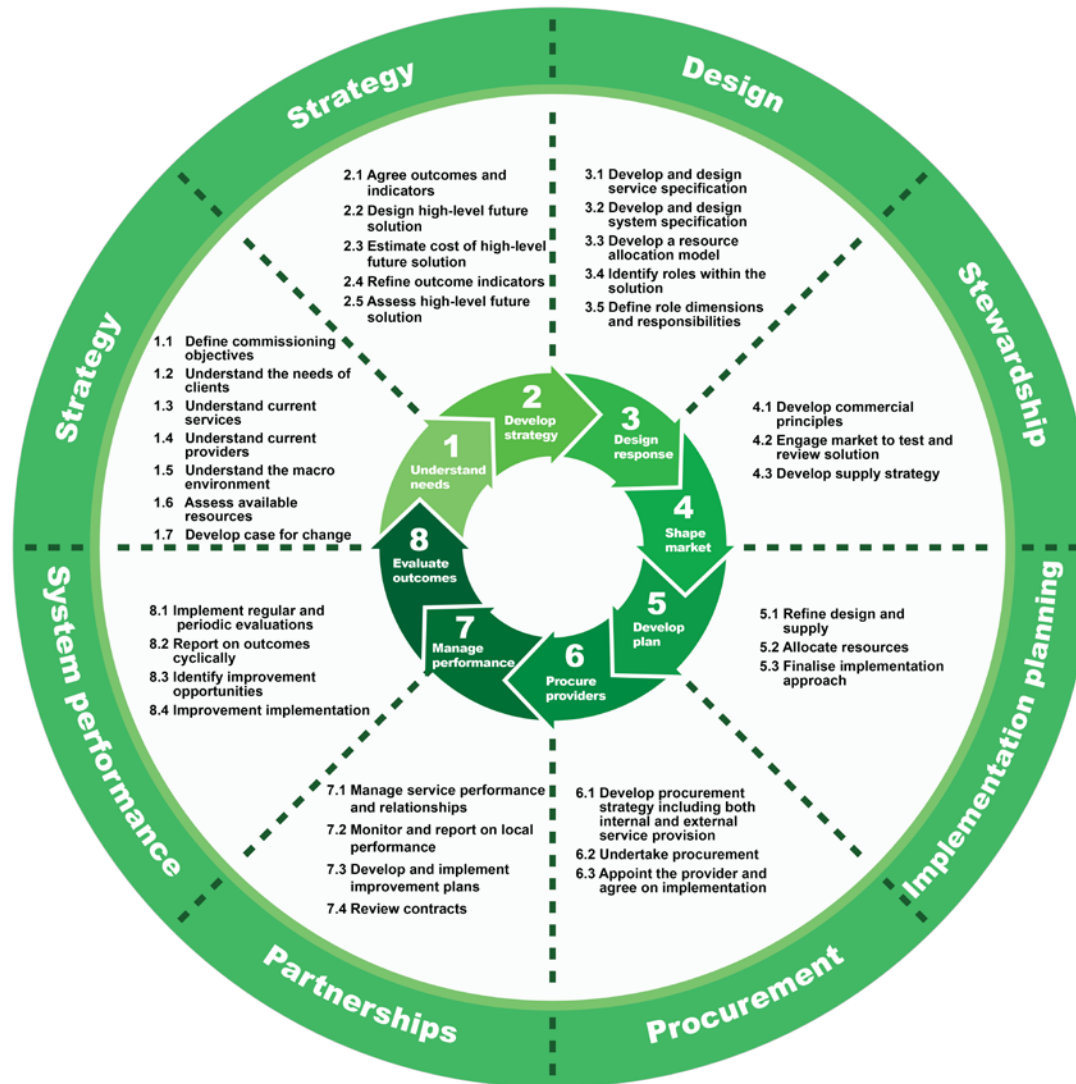
Demonstrate achievement of outcomes and identify improvement opportunities

Commissioning and Planning teams in the Districts and numerous teams in **Corporate Services** perform work that is critical for these functions.

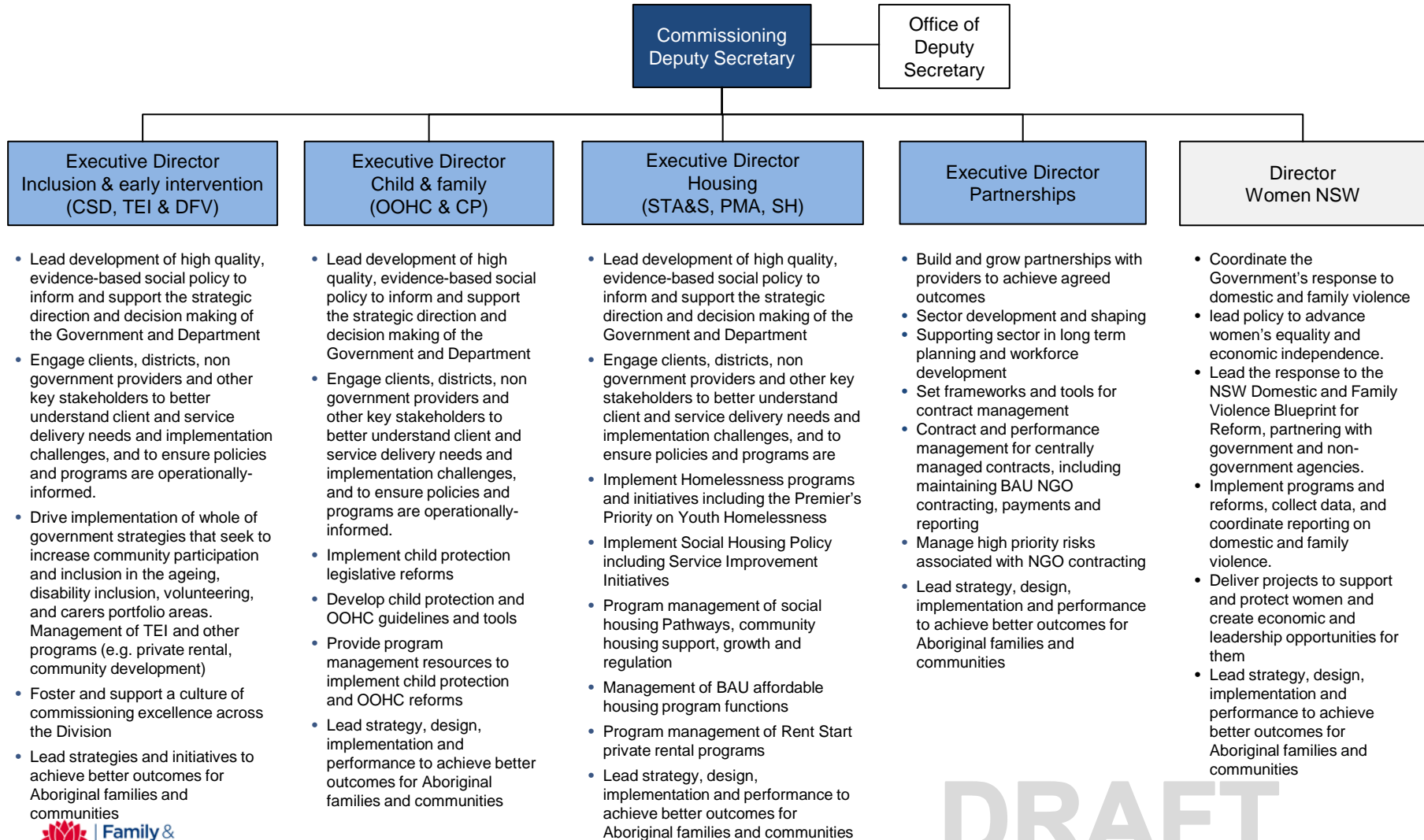
Additional support functions are also essential and will be defined further as the structure is developed

- The drive and collaboration required to achieve better outcomes for Aboriginal families and communities.
 - Commissioning excellence
 - Government relations and cabinet coordination.
 - Business management – Finance, HR, Allocations.
 - Regulatory functions.

Each function leads commissioning steps and processes



Commissioning Division functional executive design



DRAFT